

# ***BUDGET BOOK***

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**FISCAL YEAR 2026**



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## EXECUTIVE SUMMARY

Cleveland State University (CSU) serves as the only public research university in Cleveland, Ohio, highlighting its significant role in the state's higher education landscape. This designation not only underscores CSU's commitment to research and innovation but also positions the University to contribute meaningfully to regional development and academic excellence.

The Fiscal Year 2026 (FY26) Budget Book offers a comprehensive overview of the institution's operating revenue and expenses, developed with a commitment to fostering an environment of academic excellence while focusing on long-term financial stability. As with many institutions of higher education, especially in the midwestern region of the nation, CSU developed the FY26 budget with the reality of rising costs and declining enrollment, primarily due to changing demographics of first-year students including decreases in international (global) enrollment.

The budget process began in December 2024 with divisional meetings to review FY25 operating performance in comparison to FY24 actuals. These discussions helped frame the development of the FY26 budget, including strategic initiatives and budget allocation. Key assumptions—such as compensation, staff restructuring, and non-compensation items—were reviewed and discussed. The process continued through July 2025, with the budget presented to the president and Board of Trustees in May, finalized in June, and submitted for final Board approval in July following the governor's approval of the state budget bill.

The University's approach to the FY26 budget highlights a dual focus: managing costs while also prioritizing investments such as student success and technological advancement. The voluntary separation incentive program (VSIP) was a strategic first step toward achieving cost savings which was initiated in 2024 and completed in 2025. Those dollars were redirected to critical areas that enhance the student experience and support academic goals. That continued into the 2026 planning process and became the foundation of the 2026 budget.

By encouraging departments to rethink staffing roles and responsibilities post-VSIP, the administration can foster a culture of innovation and adaptability. This shift may also help identify new opportunities for collaboration and efficiency, which are essential in a rapidly changing educational landscape.

The FY26 Budget Book includes operating revenue and expense but does not include other GAAP adjustments that are typically included in the audited financial statements. The Budget Book represents activities of the University that are core to the operations and excludes component units (Cleveland State University Foundation and Euclid Avenue Development Corporation), restricted funds spending (grants and gifts) and plant fund expenditures.

The Board of Trustees approved the FY26 budget at a special meeting in July 2025.

## CLEVELAND STATE UNITED

In 2025, CSU launched a new vision for Cleveland's public research university. Through an inclusive process that included ideas and feedback from current students, faculty and staff members, alumni, trustees and community partners, Cleveland State University created a set of mission, vision and value statements that reflect CSU's strengths and aspirations.

Investing in student success and upgrading technology systems and data infrastructure are equally critical priorities. Enhanced technology improves administrative efficiency, strengthens student engagement, and enables more informed decision-making — ultimately driving better outcomes for students. As such, strategic investments were allocated in both areas for FY26. Student experience and success initiatives focused on a unified advising model, staff development and enhanced support services. The technology transformation initiative directs funding toward key resources essential for implementation and long-term development. Additionally, continued attention was given to the maintenance, improvement and modernization of campus facilities.

The FY26 budget includes an allocation of funding from the reserves, referred to as the strategic investment payout. The annual spending rate was set at 4.5% of the average market value of the investment over the previous three calendar years. The strategic investment payout serves to fund areas that:

- support revenue growth and operational enhancement
- act as working capital to allow investment in future growth
- start or acquire new programs that expand capacity
- are in alignment with long-term strategic planning
- experience unexpected disruptions or delays in funding due to changing economic conditions or social perceptions

The updated process aims to preserve the investment's principal while generating a reasonable return to support University initiatives. The fund is intended to maintain a balance exceeding 180 days of cash on hand, serving as a visible measure of stability and continuity, demonstrating a strong commitment to fiduciary stewardship and financial health, and reinforcing a culture of building and sustaining operating reserves.

Balancing cost-saving measures with strategic investments will be key. By channeling resources into initiatives that drive long-term impact and by recognizing the essential role our people play in delivering on our mission, we aim to build a stronger, more resilient University for the year ahead an organization where everyone thrives.

## MANAGEMENT'S DISCUSSION AND ANALYSIS

The Office of Financial Planning and Analysis (FP&A) presents the FY 2025–26 operating budget with key insights to support strategic planning and real-time decision-making. FP&A continues to enhance its budgeting process and analytical tools, focusing on major expense areas — compensation, benefits, and supplies — which comprise about 89% of the FY26 budget. The FY26 budget offers a more actual-based view to improving planning accuracy. While progress has been made in aligning budgets with performance and resources, challenges remain due to a decentralized structure and outdated systems.

Total revenues are projected to increase \$2.2 million or 0.8% in FY26 based on the following:

- Net tuition is set to decrease \$2.8 million or 1.7% based on enrollment projections. Enrollment of international students is expected to decrease by 1400 students or 41%. However, online student enrollment is expected to increase by 1157 students or 61%. Scholarship expenses are expected to decrease \$0.6 million or 2.3%
- The State Share of Instruction is decreasing by \$0.6 million or 0.7%
- Unrestricted Grants and Contract revenue is decreasing by \$0.7 million or 15.3% primarily due to the risk of changes in state and federal funding policies
- Auxiliary and Other revenue is budgeted to decrease \$0.3 million or 1.1%
- The University has introduced \$6.5 million of Strategic Investment Revenue in the FY26 budget along with related expenses

Total operating expenses are projected to increase by \$4.3 million or 1.5% in FY26 based on the following:

- Salary and wages will increase by \$0.2 million or 0.1% which includes an across-the-board increase of 2% compared to FY25 in certain employment categories
- Supplies, Services and Other will increase by \$4.3 million or 4.7%; utility expenses are expected to increase \$1.5 million or 18% due to commodity increases
- No change has been budgeted for debt service in FY26
- Strategic investment expenses of \$6.5 million are included in the FY26 budget for student initiatives, technology transformation and physical plant

Overall, in collaboration with senior leadership and fiscal managers throughout the University, the FY26 budget is balanced as presented. The FY26 budget remains subject to several risk factors closely monitored by University leadership. While steps have been taken to address operating deficits and ongoing budget pressures, uncertainties around student demand, including enrollment trends and use of campus services, continue to pose challenges. In addition, evolving federal and state higher education policies may create further financial and economic impacts.

## SUMMARY OF REVENUE AND EXPENDITURES

Overall, the University has benefited from strong market performances and nonoperating revenue of \$33.3 million over the past two fiscal years, which represents interest income and unrealized/realized gains in the investment portfolio. However, the University continued to review the structural operating infrastructure of FY25 during the FY26 budget planning process. The Board-approved VSIPs, which had been incorporated into FY24 and FY25 plans, resulted in nearly \$15 million dollars of faculty and staff compensation savings. The University has experienced favorable results from the investment portfolio in the last two fiscal years. However, due to the unpredictability of the market, only interest income on cash has been budgeted in FY26.

<b>Cleveland State University Statement of Operation</b>	<b>2024 Actuals</b>	<b>Preliminary 2025</b>	<b>2026 Budget</b>
Net Tuition and Fees	172,635,000	170,444,000	167,621,000
State Share of Instruction	80,354,000	81,351,000	80,753,000
Grants and Contracts	4,272,000	4,785,000	4,051,000
Operating Revenues	27,744,000	23,118,000	22,855,000
Investment Income	2,898,000	1,808,000	2,000,000
Strategic Investment	-	-	6,500,000
<b>Total Unrestricted Operating Revenue</b>	<b>287,903,000</b>	<b>281,506,000</b>	<b>283,780,000</b>
Salaries, Wages and Benefits	184,882,000	172,309,000	179,844,000
VSIP	8,557,000	7,355,000	-
Supplies, Services and Other	94,022,000	94,960,000	90,477,000
Debt Service	12,239,000	13,450,000	13,459,000
<b>Total Unrestricted Operating Expenses</b>	<b>299,700,000</b>	<b>288,074,000</b>	<b>283,780,000</b>
<b>Total Operating Surplus (Deficit)</b>	<b>(11,797,000)</b>	<b>(6,568,000)</b>	<b>0</b>
Investment Gains	17,505,000	15,795,000	0
<b>Increase (Decrease) Unrestricted Net Position</b>	<b>5,708,000</b>	<b>9,227,000</b>	<b>0</b>

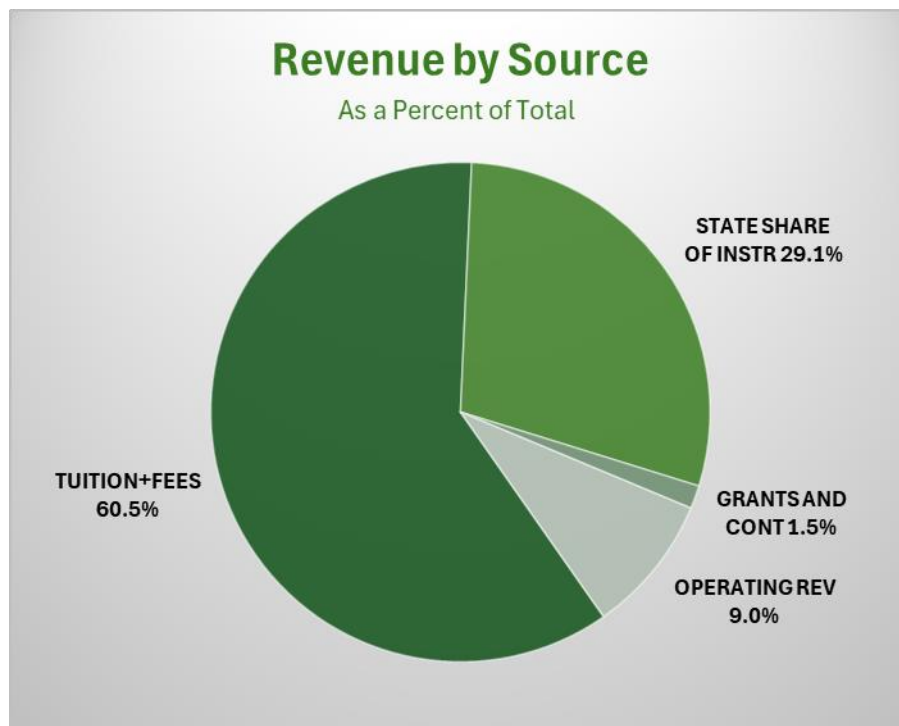
The FY26 budget is distributed between the unrestricted funds as follows:

<b>Operating Budget (Fund 0010)</b>		<b>General Fee (Fund 0011 &amp; 0111)</b>		<b>Auxiliary Fee (Fund 0110)</b>	
Revenue	251,468,000	Revenue	17,712,000	Revenue	14,599,000
Expense	251,468,000	Expense	17,712,000	Expense	14,599,000
	-		-		-

## REVENUE

Enrollment is the major driver of the University's revenue. Net tuition and fees are budgeted assuming a small decrease in enrollment, which has been the trend over the past few years. The State Share of Instruction (SSI) represents approximately 30% of total revenue and has decreased slightly over 2025 Projected. SSI is an allocation formula and funding model consisting of three primary components, the two most significant for CSU being (1) course completions which comprise approximately 36% of the SSI distribution and (2) degree completions which comprise approximately 59% of the SSI distribution. While the University has benefited from the investment in research as part of the strategic plan, grants and contracts revenue is somewhat unpredictable, therefore has been budgeted conservatively. Finally, strategic investment was budgeted at \$6.5M for FY26.

Cleveland State University Statement of Operation	2024 Actuals	Preliminary 2025	2026 Budget
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## NET TUITION AND FEES

The University's largest source of revenue includes undergraduate and graduate student revenue. Tuition and Fees include instructional, non-resident, general, technology, course, and program fees, reduced by institutional financial aid expenditures. Tuition from international student enrollment and partnership programs has experienced healthy growth in the past few years. However, the FY26 budget includes a decline in international students due to visa challenges. Global tuition is down 44% for Fall 2025 vs Fall 2024 and down 53% from Fall 2023.

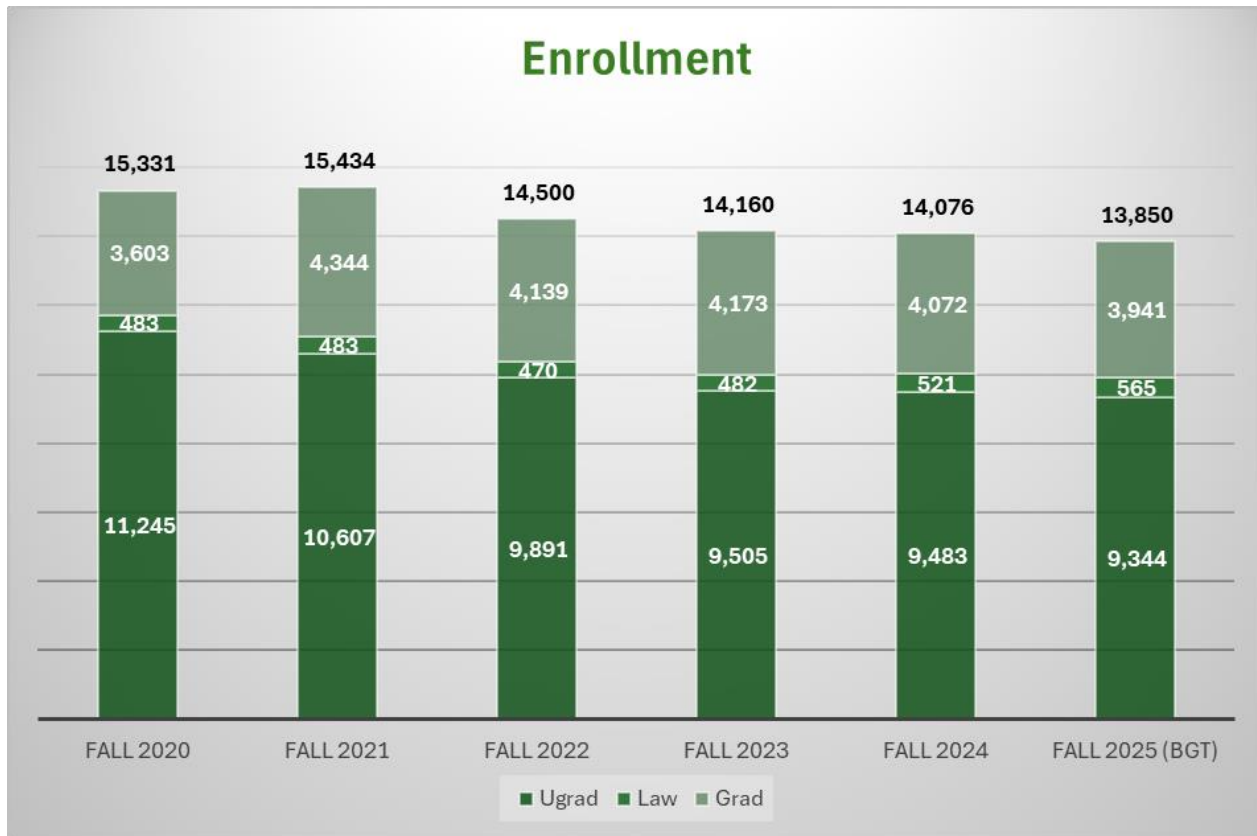
Financial aid is provided to students who demonstrate academic achievement and financial need. With approximately 70% of students receiving some form of financial aid, the University demonstrates its commitment to college affordability. CSU provides merit-based and need-based scholarships, including specific awards for academic achievement, athletic achievement, leadership, and diverse backgrounds.

Tuition and Fees	2024 Actuals	Preliminary 2025	2026 Budget
Instructional Fee	165,221,000	165,797,000	161,938,000
General Fee	17,536,000	18,050,000	18,061,000
Noncredit Instructional Fee	1,862,000	1,833,000	2,025,000
Other Fee Incomes	12,213,000	12,525,000	12,718,000
<b>Total Tuition and Fees</b>	<b>196,832,000</b>	<b>198,205,000</b>	<b>194,742,000</b>
<b>Less: Financial Aid</b>	<b>24,197,000</b>	<b>27,761,000</b>	<b>27,121,000</b>
<b>Net Tuition and Fees</b>	<b>172,635,000</b>	<b>170,444,000</b>	<b>167,621,000</b>



## ENROLLMENT

Enrollment is the major driver of the University's net tuition revenue. The following shows enrollment trends over the past five years along with FY25 budgeted enrollment.



The following represents the enrollment budget by student type:

	Enrollment Actual FY2025				Enrollment Budget 2026				2026 vs 2025	
	2024	Fall 2024	Spg 2025	Total	2025	Fall 2025	Spg 2026	Total		
Trad	2,497	9,086	8,380	19,963	2,360	8,875	8,306	19,541	(422)	-2.1%
Global	131	461	451	1,043	85	380	338	803	(240)	-23.0%
Online	-	21	46	67	30	89	105	224	157	234.3%
<b>Total Ugrad</b>	<b>2,628</b>	<b>9,568</b>	<b>8,877</b>	<b>21,073</b>	<b>2,475</b>	<b>9,344</b>	<b>8,749</b>	<b>20,568</b>	<b>(505)</b>	<b>-2.4%</b>
Trad	1,223	2,463	2,365	6,051	1,265	2,367	2,266	5,898	(153)	-2.5%
Global	338	1,072	932	2,342	150	574	450	1,174	(1,168)	-49.9%
Online	307	583	724	1,614	690	1,000	1,000	2,690	1,076	66.7%
<b>Total Grad</b>	<b>1,868</b>	<b>4,118</b>	<b>4,021</b>	<b>10,007</b>	<b>2,105</b>	<b>3,941</b>	<b>3,716</b>	<b>9,762</b>	<b>(245)</b>	<b>-2.4%</b>
Trad	78	423	401	902	85	425	403	913	11	1.2%
Global	-	-	-	-	-	-	-	-	-	0.0%
Online	26	101	89	216	75	140	140	355	139	64.4%
<b>Total Law</b>	<b>104</b>	<b>524</b>	<b>490</b>	<b>1,118</b>	<b>160</b>	<b>565</b>	<b>543</b>	<b>1,268</b>	<b>150</b>	<b>13.4%</b>
<b>Total</b>	<b>4,600</b>	<b>14,210</b>	<b>13,388</b>	<b>32,198</b>	<b>4,740</b>	<b>13,850</b>	<b>13,008</b>	<b>31,598</b>	<b>(600)</b>	<b>-1.9%</b>

## STATE SHARE OF INSTRUCTION

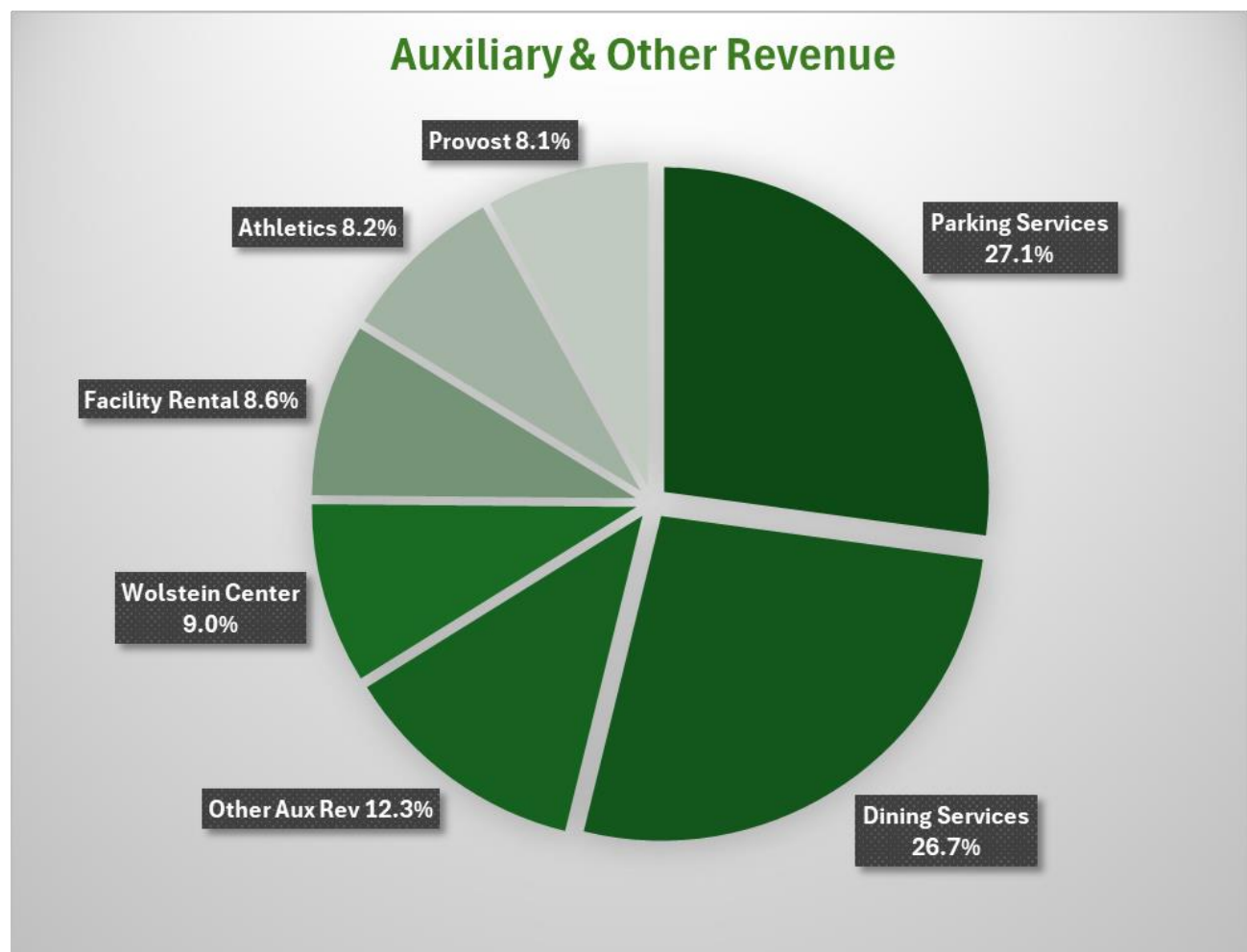
The State Share of Instruction (SSI) is Ohio's primary mechanism of subsidizing instructional costs at Ohio's public institutions of higher education for the purpose of reducing the cost of tuition for Ohio residents. SSI funding in each fiscal year is allocated to public institutions according to a performance-based funding formula that incentivizes student course and degree completion, among other outcomes. The funding is provided by the state of Ohio through the Ohio Legislature in the biennial Operating Budget Bill. In addition, the University receives Bi-Annual State Capital Appropriations to support infrastructure and capital projects. The 2025-2026 CSU Allocation is \$15 million, which is not included in the operating budget and is excluded from the table below. CSU's share of SSI decreased slightly compared to FY25 Projected and is at a higher rate than the SSI allocation compared to FY24.

	Course Completion	Degree Completion	Doctoral Funding	Medical Funding	Post Graduation Employment Outcome	Tech Degree SetAside	Total	vs 2025
AKRON	23,300,452	42,277,673	5,131,681	-	4,723,364	353,352	75,786,522	(1,774,176)
BOWLING GREEN	32,438,247	51,583,646	6,591,186	-	3,642,256	452,812	94,708,148	1,547,074
CENTRAL STATE	1,511,993	2,643,149	-	-	111,303	20,764	4,287,209	(138,323)
CINCINNATI	76,467,394	125,956,688	34,090,035	16,293,864	11,169,778	1,263,334	265,241,093	8,885,743
<b>CLEVELAND STATE</b>	<b>26,864,592</b>	<b>44,714,945</b>	<b>3,849,338</b>	<b>-</b>	<b>4,947,788</b>	<b>376,934</b>	<b>80,753,596</b>	<b>(672,801)</b>
KENT STATE	48,368,919	83,123,897	14,062,964	3,249,527	7,060,592	743,611	156,609,509	115,812
MIAMI	30,091,715	51,098,784	4,973,139	-	3,635,546	430,578	90,229,762	1,942,552
NEOMED	2,259,233	4,235,622	238,546	14,590,493	1,051,016		22,374,909	919,372
OHIO STATE	113,208,474	182,119,488	88,922,624	41,879,340	18,866,857	2,129,457	447,126,239	9,359,687
OHIO UNIV	48,409,186	76,874,768	10,428,613	22,673,764	10,034,562	791,489	169,212,382	40,500
SHAWNEE ST.	5,151,000	7,350,032	7,666	-	475,821	62,509	13,047,028	(188,824)
TOLEDO	25,937,330	46,105,465	8,458,434	15,867,161	4,002,533	481,573	100,852,496	(6,086,489)
WRIGHT ST.	18,470,852	30,589,525	4,270,623	11,658,630	4,126,576	324,767	69,440,972	(938,393)
YOUNGSTOWN ST.	16,845,169	30,417,547	2,529,047	-	2,952,008	248,820	52,992,591	1,785,782
	<b>469,324,556</b>	<b>779,091,228</b>	<b>183,553,893</b>	<b>126,212,779</b>	<b>76,800,000</b>	<b>7,680,000</b>	<b>1,642,662,456</b>	<b>14,797,517</b>

## AUXILIARY AND OTHER REVENUE

Auxiliary revenue refers to funds generated by self-supporting services. This includes revenue from housing, dining services, bookstore sales, parking services and other student services. These auxiliary enterprises are designed to operate like businesses, generating income to cover their own costs while providing services to students and the University community. Other revenue also encompasses funds from specific programs or initiatives that support the University's operations.

Auxiliary and Other Revenue	2026 Budget	Allocation
Parking Services	6,204,000	27.1%
Dining Services	6,101,000	26.7%
Other Aux Rev	2,813,000	12.3%
Wolstein Center	2,056,000	9.0%
Facility Rental	1,970,000	8.6%
Athletics	1,863,000	8.2%
Provost	1,849,000	8.1%
<b>Total</b>	<b>22,856,000</b>	<b>100.0%</b>



## EXPENSES

Nearly 63% of the University's unrestricted controllable expense budget is allocated to salary, wages and benefits for faculty, staff and students. "Supplies, services and other expenses" capture non-compensation expenses including facilities, dining, insurance, and IS&T contracts and services.

	2024 Actuals	Preliminary 2025	2026 Budget
<b>Expenses:</b>			
Salaries, Wages, and Benefits	193,439,000	179,664,000	179,844,000
Supplies, Services and Other	94,022,000	94,960,000	90,477,000
Debt Service	12,239,000	13,450,000	13,459,000
<b>Total Unrestricted Operating Expenses</b>	<b>299,700,000</b>	<b>288,074,000</b>	<b>283,780,000</b>

Below are expenses broken out by their program codes:

Program	Compensation	Non-Comp	Total 2026 Budget	Allocation
Instruction & Academic Support	111,244,000	27,070,000	138,314,000	48.7%
Institutional Support	27,392,000	20,561,000	47,953,000	16.9%
Plant	9,768,000	26,241,000	36,009,000	12.7%
Auxiliary Enterprises	9,173,000	23,871,000	33,044,000	11.6%
Student Services	16,856,000	4,240,000	21,096,000	7.4%
Research	3,876,000	914,000	4,790,000	1.7%
Public Service	1,536,000	1,038,000	2,574,000	0.9%
<b>Total</b>	<b>179,845,000</b>	<b>103,935,000</b>	<b>283,780,000</b>	<b>100.0%</b>

## ACADEMIC BUDGETS

The following summarizes the allocation of budgets to the academic units and the Provost's Office for FY26. Most of the academic units' budgeted expenses are included in the instruction and academic support programs. Instruction includes expenses incurred when teaching credit and noncredit courses. Academic support provides support services for the institution's primary missions: instruction, research and public service. It includes the following activities: retention, preservation and display of educational materials (e.g., libraries); provision of services that directly assist the academic functions of the institution (e.g., audiovisual services and information technology); academic administration and personnel providing administrative support and management direction to the primary missions (such as deans); and support for course and curriculum development. Other programs include student services, research and public support. The "Other Provost" areas include other administrative functions that support academic units, as well as services such as the Library, Research Office, Online and Partnership programs.

Budget by Dean	Academic Support	Research	Public Service	Student Services	Institutional Support	Total 2026 Budget
Arts & Science	34,602,000	88,000	201,000	701,000	-	35,592,000
Business	16,318,000	-	457,000	432,000	-	17,207,000
Engineering	14,322,000	-	5,000	-	-	14,327,000
Graduate Studies	2,691,000	1,204,000	-	-	-	3,895,000
Health	18,682,000	-	193,000	437,000	-	19,312,000
Honors College	527,000	-	-	-	-	527,000
Law	9,029,000	-	1,000	1,392,000	-	10,422,000
Public Affairs & Ed	14,639,000	232,000	946,000	793,000	-	16,610,000
<b>Dean's Budget</b>	<b>110,810,000</b>	<b>1,524,000</b>	<b>1,803,000</b>	<b>3,755,000</b>	<b>-</b>	<b>117,892,000</b>
Academic Programs	1,038,000	-	358,000	266,000	-	1,662,000
CSU Online	11,429,000	-	-	-	-	11,429,000
Instructional Excell	255,000	-	-	-	1,956,000	2,211,000
Main Library	3,579,000	-	-	-	-	3,579,000
Other Provost	9,114,000	-	58,000	-	2,569,000	11,741,000
Research	917,000	3,254,000	-	-	-	4,171,000
<b>Total Provosts Office</b>	<b>137,142,000</b>	<b>4,778,000</b>	<b>2,219,000</b>	<b>4,021,000</b>	<b>4,525,000</b>	<b>152,685,000</b>

## INSTITUTIONAL SUPPORT

Institutional support includes expenses for central, executive-level activities concerned with management and long-range planning for the entire institution, such as the governing board, planning and programming operations, and legal services; fiscal operations; administrative information technology; employee personnel and records; and support services to faculty and staff.

Institutional Support	Total 2026 Budget		
Program Code 50	Compensation	Non-Comp	
Univ Admin/General	1,421,000	10,648,000	12,069,000
IST	6,164,000	5,275,000	11,439,000
Other Provost	7,188,000	1,180,000	8,368,000
CSU PD	4,624,000	273,000	4,897,000
University Mktg	1,630,000	1,252,000	2,882,000
General Cnsl	2,238,000	610,000	2,848,000
Human Resources	1,922,000	422,000	2,344,000
President	1,519,000	267,000	1,786,000
Facilities	263,000	209,000	472,000
Student Belonging	421,000	18,000	439,000
Hospitality Srvs	-	409,000	409,000
<b>Total</b>	<b>27,390,000</b>	<b>20,563,000</b>	<b>47,953,000</b>

## STUDENT SERVICES

Student Services are expenses incurred for offices of admissions and the registrar and activities whose primary purpose is to contribute to students' emotional and physical well-being and intellectual, cultural and social development outside the context of the formal instruction program. This category includes student activities, cultural events, intramural athletics, student organizations, counseling and career guidance, student aid administration and student health service.

Student Services Program Code 40	Compensation	Non-Comp	Total 2026 Budget
Campus Engagement	7,074,000	1,735,000	8,809,000
Enroll Mgmt	4,679,000	1,557,000	6,236,000
Enroll Services	1,725,000	223,000	1,948,000
Law	933,000	460,000	1,393,000
Public Affairs & Ed	751,000	42,000	793,000
Arts & Science	650,000	52,000	702,000
Health	422,000	15,000	437,000
Business	425,000	7,000	432,000
Academic Programs	118,000	148,000	266,000
Athletic Ops	80,000	-	80,000
<b>Total</b>	<b>16,857,000</b>	<b>4,239,000</b>	<b>21,096,000</b>

## AUXILIARY

Auxiliary enterprises are those that are managed to operate as a self-supporting activity, such as residence halls, food services, intercollegiate athletics, college stores and parking.

Auxiliary Enterprise Program Code 80	Compensation	Non-Comp	Total 2026 Budget
Athletics	5,827,000	4,550,000	10,377,000
Dining Services	-	6,573,000	6,573,000
Parking Services	1,440,000	3,237,000	4,677,000
Student Center	-	4,609,000	4,609,000
Rec Center	-	3,409,000	3,409,000
Wolstein Center	1,102,000	1,716,000	2,818,000
Bookstore	-	381,000	381,000
Hospitality Svcs	190,000	10,000	200,000
Aux Overhead Allocation	613,000	(613,000)	-
<b>Total</b>	<b>9,172,000</b>	<b>23,872,000</b>	<b>33,044,000</b>

## OPERATION AND MAINTENANCE OF PLANT

Plant includes all expenses for the administration, supervision, operation, maintenance, preservation and protection of the institution's physical plant. This category includes items such as janitorial/utility services; repairs to building, furniture, and equipment; maintenance of facilities; etc.

Plant Program Code 60	Compensation	Non-Comp	Total 2026 Budget
Utilities	57,000	8,513,000	8,570,000
Debt Service	-	7,758,000	7,758,000
Building Maint & Custodial	5,483,000	1,104,000	6,587,000
Facilities Operations	2,555,000	1,599,000	4,154,000
Leased Building	-	3,496,000	3,496,000
Taxes & Insurance	-	2,664,000	2,664,000
Access & Security & Environmental Safety	983,000	759,000	1,742,000
Capital Planning	690,000	348,000	1,038,000
<b>Total</b>	<b>9,768,000</b>	<b>26,241,000</b>	<b>36,009,000</b>

## COMPENSATION

Faculty, staff and student compensation, along with related fringe benefits, account for over 60% of University expenses. The FY26 budget includes contractual salary increases for faculty and, subject to Board review and approval, proposed salary increases for staff. The University has an Authorization to Hire (ATH) program in place that is served by a committee of administrators who prioritize, review and approve new hires and promotions. This process ensures that positions are filled in a manner that supports student recruitment, retention and success, revenue generation, compliance and safety, and overall academic and institutional priorities.

Compensation	2026 Budget	Allocation
Instruction & Academic Support	111,243,000	61.9%
Institutional Support	27,392,000	15.2%
Student Services	16,856,000	9.4%
Plant	9,768,000	5.4%
Auxiliary Enterprises	9,173,000	5.1%
Research	3,876,000	2.2%
Public Service	1,536,000	0.9%
<b>Total</b>	<b>179,844,000</b>	<b>100.0%</b>

	2026 Budget	Allocation
Staff Salaries	66,322,000	36.9%
Faculty Salaries	57,485,000	32.0%
Graduate Students	10,056,000	5.6%
Student Wages	3,160,000	1.8%
Fringe Benefits	42,821,000	23.8%
<b>Total</b>	<b>179,844,000</b>	<b>100.0%</b>

## NON-COMPENSATION EXPENSES

Non-compensation expenses include services, supplies, utilities, insurance and many other procured items that support the operations of the University.

Program	Non-Comp	Debt	Total 2026 Budget	Allocation
Instruction & Academic Support	27,070,000	-	27,070,000	26.0%
Plant	18,484,000	7,758,000	26,242,000	25.2%
Auxiliary Enterprises	18,657,000	5,214,000	23,871,000	23.0%
Institutional Support	20,074,000	487,000	20,561,000	19.8%
Student Services	4,240,000	-	4,240,000	4.1%
Public Service	1,038,000	-	1,038,000	1.0%
Research	914,000	-	914,000	0.9%
<b>Total</b>	<b>90,477,000</b>	<b>13,459,000</b>	<b>103,936,000</b>	<b>100.0%</b>

## DEBT

The Debt service is budgeted to remain relatively consistent with the prior fiscal year. The 2021A and B Bonds Payable were refinanced in May 2025 and is now Series 2025 A and B. The University is rated “A2” (Negative Outlook) by Moody’s Ratings and “A+” (Negative Outlook) by Standard and Poor’s Rating.

	2026 Budget	Interest Rates	FY26 Principle Payments	6/30/2026 Balance
Series 2011	4,365,000	5.32%	120,000	4,245,000
Series 2016 A	21,900,000	3-5%	1,560,000	20,340,000
Series 2021	86,785,000	2.09%	6,770,000	80,015,000
Series 2025 A & B	27,805,000	5-5.58%	-	27,805,000
<b>Total Debt</b>	<b>140,855,000</b>		<b>8,450,000</b>	<b>132,405,000</b>



## Academic Affairs Division

The Office of the Provost leads the University as the Chief Academic Officer and is responsible for the overall academic vision, operations and policies of the University. Deans and academic units report to the Provost and 61% of the Education and General (excluding auxiliaries funds) budget is allocated to the Provost Office and related units.

The Office of the Provost oversees the following Academic units:

- Monte Ahuja College of Business
- College of Arts and Sciences
- Levin College of Public Affairs and Education
- Washkewicz College of Engineering
- College of Health
- College of Law
- College of Graduate Studies\*
- Jack, Joseph and Morton Mandel Honors College\*

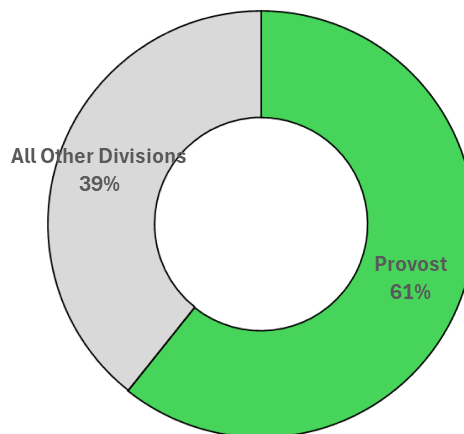
And is responsible for overseeing:

- Main Library
- CSU Online and International Partnerships
- Instructional Excellence
- Research
- Academic and Administrative support

Budgetary considerations included funding for new Integrated Degrees, Inquiry Core Curriculum and improved funding for the accreditation processes impacting numerous programs each year.

*During the budget process, certain expenditures are budgeted for at the Provost/divisional level. Part-time faculty, graduate student stipends and aid, start-up funding and research incentives are examples of budgets that may shift during the fiscal year. Expenses are typically accounted for at the department level when they are incurred. In addition, during FY26, implementation of unified advising resulted in approximately \$2 million of compensation shifting from academic units to the Student Belonging and Success budget. The following pages provide a summary of each academic unit. A methodology for accounting for tuition revenue by academic unit remains under development. Revenue noted below only includes departmental revenue such as continuing education, certain fees and contracted services.*

2026 Unrestricted Expense Budget



## Monte Ahuja College of Business

The Monte Ahuja College of Business equips future business leaders with the knowledge and skills necessary to thrive in a global market. The college includes six academic departments, several academic programs, graduate degrees and professional development.

	2025		
	2024 Actuals	Unaudited	2026 Budget
Student Tuition Fees	604,900	524,900	515,000
Grants and Contracts	4,400	3,400	-
Operating Revenues	25,200	28,000	47,000
<b>Total Revenue</b>	<b>634,500</b>	<b>556,300</b>	<b>562,000</b>
Compensation	17,086,200	16,017,100	16,372,800
Noncomp	808,200	533,100	834,100
<b>Total Expense</b>	<b>17,894,400</b>	<b>16,550,200</b>	<b>17,206,900</b>
<b>Total FY2026 Budget</b>	<b>17,259,900</b>	<b>15,993,900</b>	<b>16,644,900</b>

During the FY26 budget process, the college focused on reimagining the administration support functions as a result of the VSIP program. Also, the College focused on providing an academic environment supported by evolving technology.

	2025				
	2024 Actuals	Unaudited	2026 Budget	\$ Change	% Change
Full-Time Faculty	8,351,500	8,139,900	8,249,600	109,700	1.3%
Part-Time Faculty	1,523,200	1,390,900	1,336,000	(54,900)	-3.9%
Staff Salary	2,412,100	2,003,800	2,179,800	176,000	8.8%
Student Wages	333,100	296,600	54,500	(242,100)	-81.6%
Fringe Benefits	4,466,400	4,186,000	4,552,900	366,900	8.8%
<b>Total Compensation</b>	<b>17,086,300</b>	<b>16,017,200</b>	<b>16,372,800</b>	<b>355,600</b>	<b>2.2%</b>
Travel	125,300	69,700	143,200	73,500	105.5%
Communications	111,300	79,600	87,300	7,700	9.7%
Technology	77,500	127,900	35,100	(92,800)	-72.6%
Professional Service	61,300	69,900	9,400	(60,500)	-86.6%
Other non-comp	432,800	185,900	559,200	373,300	200.8%
<b>Total Non-Comp</b>	<b>808,200</b>	<b>533,000</b>	<b>834,200</b>	<b>301,200</b>	<b>56.5%</b>
<b>Total Expense</b>	<b>17,894,500</b>	<b>16,550,200</b>	<b>17,207,000</b>	<b>656,800</b>	<b>4.0%</b>

## College of Arts and Sciences

With 175 full-time faculty members, 70 undergraduate degrees, 30 graduate degrees, and nearly 3000 students, the College of Arts & Sciences delivers on CSU's promise by implementing our vision of inspiring curiosity and accelerating careers for our students. The college is dedicated to straightforward access to the college's degrees and programs; to cutting-edge learning, creative, scholarly, research environments; to high-impact student services to foster degree completion; and to regional leadership in workforce integration so that every graduate from the college has a clear pathway to careers that transform lives and strengthen communities.

	2025		
	2024 Actuals	Unaudited	2026 Budget
Student Tuition Fees	651,600	617,600	704,200
Grants and Contracts	255,700	251,300	162,500
Operating Revenues	554,700	251,500	356,200
<b>Total Revenue</b>	<b>1,462,000</b>	<b>1,120,400</b>	<b>1,222,900</b>
Compensation	36,354,500	34,483,800	33,681,400
Noncomp	2,973,000	2,151,200	1,910,300
<b>Total Expense</b>	<b>39,327,500</b>	<b>36,635,000</b>	<b>35,591,700</b>
<b>Total FY2026 Budget</b>	<b>37,865,500</b>	<b>35,514,600</b>	<b>34,368,800</b>

During the FY26 budget process, the college focused on reimagining the administrative functions due to the VSIP program. The college is also creating an academic hub and has developed the General Studies degree program.

	2025				
	2024 Actuals	Unaudited	2026 Budget	\$ Change	% Change
Full-Time Faculty	15,352,900	15,202,600	15,187,400	(15,200)	-0.1%
Part-Time Faculty	2,920,300	2,575,000	2,560,600	(14,400)	-0.6%
Staff Salary	5,292,900	4,704,100	4,453,900	(250,200)	-5.3%
Student Wages	2,978,400	2,669,100	550,100	(2,119,000)	-79.4%
Fringe Benefits	9,810,000	9,333,000	10,929,400	1,596,400	17.1%
<b>Total Compensation</b>	<b>36,354,500</b>	<b>34,483,800</b>	<b>33,681,400</b>	<b>(802,400)</b>	<b>-2.3%</b>
Travel	306,500	308,700	169,700	(139,000)	-45.0%
Communications	229,600	235,300	126,900	(108,400)	-46.1%
Technology	374,900	238,300	64,800	(173,500)	-72.8%
Professional Service	200,600	196,700	164,200	(32,500)	-16.5%
Other non-comp	1,861,300	1,172,300	1,384,700	212,400	18.1%
<b>Total Non-Comp</b>	<b>2,972,900</b>	<b>2,151,300</b>	<b>1,910,300</b>	<b>(241,000)</b>	<b>-11.2%</b>
<b>Total Expense</b>	<b>39,327,400</b>	<b>36,635,100</b>	<b>35,591,700</b>	<b>(1,043,400)</b>	<b>-2.8%</b>

## Levin College of Public Affairs and Education

The Levin College of Public Affairs and Education is a recently established college formed through academic realignment efforts. It brings together dynamic programs in Communication, Criminology and Sociology, Education & Counseling, and Urban Affairs—each designed to prepare students for leadership in complex, evolving communities.

Levin College is consistently recognized by *U.S. News & World Report* as one of the nation's top graduate schools in urban policy and public affairs, reflecting its commitment to excellence, innovation, and societal impact.

	2025		
	2024 Actuals	Unaudited	2026 Budget
Student Tuition Fees	1,060,300	829,100	1,123,600
Grants and Contracts	210,200	167,500	233,700
Operating Revenues	459,900	182,900	40,000
<b>Total Revenue</b>	<b>1,730,400</b>	<b>1,179,500</b>	<b>1,397,300</b>
Compensation	19,300,600	16,370,500	15,789,400
Noncomp	1,432,000	1,015,100	820,700
<b>Total Expense</b>	<b>20,732,600</b>	<b>17,385,600</b>	<b>16,610,100</b>
<b>Total FY2026 Budget</b>	<b>19,002,200</b>	<b>16,206,100</b>	<b>15,212,800</b>

During the FY26 budget process, the College focused on reimagining the administrative functions due to the VSIP program. The College is focused on supporting students through the numerous Centers within the College.

	2025				
	2024 Actuals	Unaudited	2026 Budget	\$ Change	% Change
Full-Time Faculty	7,723,500	6,781,000	6,840,300	59,300	0.9%
Part-Time Faculty	1,724,800	1,436,600	1,195,700	(240,900)	-16.8%
Staff Salary	3,969,900	3,300,500	3,117,500	(183,000)	-5.5%
Student Wages	721,300	493,600	31,100	(462,500)	-93.7%
Fringe Benefits	5,161,100	4,358,700	4,604,800	246,100	5.6%
<b>Total Compensation</b>	<b>19,300,600</b>	<b>16,370,400</b>	<b>15,789,400</b>	<b>(581,000)</b>	<b>-3.5%</b>
Travel	247,000	202,800	150,100	(52,700)	-26.0%
Communications	228,200	175,600	73,300	(102,300)	-58.3%
Technology	63,700	95,500	34,000	(61,500)	-64.4%
Professional Service	319,700	181,800	138,100	(43,700)	-24.0%
Other non-comp	573,500	359,300	425,400	66,100	18.4%
<b>Total Expense</b>	<b>1,432,100</b>	<b>1,015,000</b>	<b>820,900</b>	<b>(194,100)</b>	<b>-19.1%</b>
<b>Total Expense</b>	<b>20,732,700</b>	<b>17,385,400</b>	<b>16,610,300</b>	<b>(775,100)</b>	<b>-4.5%</b>

## Washkewicz College of Engineering

The Washkewicz College of Engineering stands out as a dynamic, community-engaged organization providing high-quality engineering education grounded in real-world relevance. The College offers significant hands-on laboratory and work-based learning experiences, cutting-edge facilities, and a regional impact through close ties with the community.

	2025		
	2024 Actuals	Unaudited	2026 Budget
Student Tuition Fees	708,000	541,500	505,000
Grants and Contracts	173,000	246,800	87,000
Operating Revenues	136,300	134,800	125,000
<b>Total Revenue</b>	<b>1,017,300</b>	<b>923,100</b>	<b>717,000</b>
Compensation	15,967,400	14,568,400	13,611,300
Noncomp	1,389,600	1,131,000	715,600
<b>Total Expense</b>	<b>17,357,000</b>	<b>15,699,400</b>	<b>14,326,900</b>
<b>Total FY2026 Budget</b>	<b>16,339,700</b>	<b>14,776,300</b>	<b>13,609,900</b>

Over the past few years, the college has recruited several researchers with start-up spending. As noted, student wages are budgeted at the Provost division level and redistributed as the students are placed in appropriate departments. The College is also introducing a new Construction Management degree.

	2025			%	
	2024 Actuals	Unaudited	2026 Budget	\$ Change	Change
Full-Time Faculty	6,671,300	6,274,200	6,351,200	77,000	1.2%
Part-Time Faculty	709,900	856,100	647,600	(208,500)	-24.4%
Staff Salary	2,286,100	2,031,600	2,132,100	100,500	4.9%
Student Wages	2,010,900	1,444,000	157,000	(1,287,000)	-89.1%
Fringe Benefits	4,289,300	3,962,500	4,323,400	360,900	9.1%
<b>Total Compensation</b>	<b>15,967,500</b>	<b>14,568,400</b>	<b>13,611,300</b>	<b>(957,100)</b>	<b>-6.6%</b>
Travel	238,700	187,100	113,100	(74,000)	-39.6%
Communications	119,900	95,100	68,800	(26,300)	-27.7%
Technology	152,500	148,200	28,600	(119,600)	-80.7%
Professional Service	13,300	29,000	21,500	(7,500)	-25.9%
Other non-comp	865,100	671,500	483,600	(187,900)	-28.0%
<b>Total Non-Comp</b>	<b>1,389,500</b>	<b>1,130,900</b>	<b>715,600</b>	<b>(415,300)</b>	<b>-36.7%</b>
<b>Total Expense</b>	<b>17,357,000</b>	<b>15,699,300</b>	<b>14,326,900</b>	<b>(1,372,400)</b>	<b>-8.7%</b>

## College of Health

The College of Health offers a robust, multi-disciplinary health education experience embracing inclusive values, practical learning, and both local and global impact. From top-tier graduate programs to community-focused clinics and evolving online access, the college provides significant opportunities to students pursuing diverse health careers.

	2025		
	2024 Actuals	Unaudited	2026 Budget
Student Tuition Fees	748,200	905,000	815,800
Grants and Contracts	17,900	12,300	1,900
Operating Revenues	151,300	81,500	75,000
<b>Total Revenue</b>	<b>917,400</b>	<b>998,800</b>	<b>892,700</b>
Compensation	16,955,300	16,497,200	17,945,400
Noncomp	1,179,400	1,414,000	1,367,200
<b>Total Expense</b>	<b>18,134,700</b>	<b>17,911,200</b>	<b>19,312,600</b>
<b>Total FY2026 Budget</b>	<b>17,217,300</b>	<b>16,912,400</b>	<b>18,419,900</b>

Driven by strong enrollment growth in online program enrollment in the College of Health, FY26 reflects increased budgets for program administration and faculty instruction. The Online Nursing and Social Work programs have seen substantial expansion through online initiatives.

	2025				%
	2024 Actuals	Unaudited	2026 Budget	\$ Change	Change
Full-Time Faculty	6,647,400	6,236,400	6,820,700	584,300	9.4%
Part-Time Faculty	2,635,500	3,107,100	3,644,200	537,100	17.3%
Staff Salary	3,149,100	2,871,500	2,846,300	(25,200)	-0.9%
Student Wages	335,700	261,300	47,500	(213,800)	-81.8%
Fringe Benefits	4,187,600	4,020,900	4,586,700	565,800	14.1%
<b>Total Compensation</b>	<b>16,955,300</b>	<b>16,497,200</b>	<b>17,945,400</b>	<b>1,448,200</b>	<b>8.8%</b>
Travel	105,700	106,500	74,900	(31,600)	-29.7%
Communications	246,100	272,500	182,800	(89,700)	-32.9%
Technology	72,300	110,900	63,900	(47,000)	-42.4%
Professional Service	147,000	122,700	148,800	26,100	21.3%
Other non-comp	608,200	801,300	896,800	95,500	11.9%
<b>Total Expense</b>	<b>1,179,300</b>	<b>1,413,900</b>	<b>1,367,200</b>	<b>(46,700)</b>	<b>-3.3%</b>
<b>Total Expense</b>	<b>18,134,600</b>	<b>17,911,100</b>	<b>19,312,600</b>	<b>1,401,500</b>	<b>7.8%</b>

## College of Law

CSU College of Law is a forward-looking, accessible institution dedicated to practical training, social justice and student achievement. Whether pursuing a traditional or online pathway, students benefit from immersive legal experiences and a learning environment built on community, leadership and equity.

	2025		
	2024 Actuals	Unaudited	2026 Budget
Student Tuition Fees	(3,039,100)	(3,612,000)	(3,530,400)
Grants and Contracts	10,500	12,500	-
Operating Revenues	29,400	22,500	18,900
<b>Total Revenue</b>	<b>(2,999,200)</b>	<b>(3,577,000)</b>	<b>(3,511,500)</b>
Compensation	8,837,200	9,452,700	9,026,800
Noncomp	1,439,400	1,609,400	1,395,000
<b>Total Expense</b>	<b>10,276,600</b>	<b>11,062,100</b>	<b>10,421,800</b>
<b>Total FY2026 Budget</b>	<b>13,275,800</b>	<b>14,639,100</b>	<b>13,933,300</b>

The College of Law has seen strong enrollment growth driven by its online program. At the same time, the college remains deeply committed to student success, with particular focus on preparing graduates for a changing bar exam landscape and supporting those pursuing licensure both in Ohio and across the country.

	2025			%	
	2024 Actuals	Unaudited	2026 Budget	\$ Change	Change
Full-Time Faculty	492,400	532,300	402,000	(130,300)	-24.5%
Part-Time Faculty	2,930,100	2,957,700	2,342,400	(615,300)	-20.8%
Staff Salary	3,002,200	3,438,900	3,839,400	400,500	11.6%
Student Wages	186,400	128,700	143,500	14,800	11.5%
Fringe Benefits	2,226,200	2,395,100	2,299,600	(95,500)	-4.0%
<b>Total Compensation</b>	<b>8,837,300</b>	<b>9,452,700</b>	<b>9,026,900</b>	<b>(425,800)</b>	<b>-4.5%</b>
Travel	224,300	243,300	137,500	(105,800)	-43.5%
Communications	214,900	172,500	101,100	(71,400)	-41.4%
Technology	23,300	41,200	28,400	(12,800)	-31.1%
Professional Service	395,200	343,700	358,700	15,000	4.4%
Other non-comp	581,700	808,800	769,300	(39,500)	-4.9%
<b>Total Non-Comp</b>	<b>1,439,400</b>	<b>1,609,500</b>	<b>1,395,000</b>	<b>(214,500)</b>	<b>-13.3%</b>
<b>Total Expense</b>	<b>10,276,700</b>	<b>11,062,200</b>	<b>10,421,900</b>	<b>(640,300)</b>	<b>-5.8%</b>

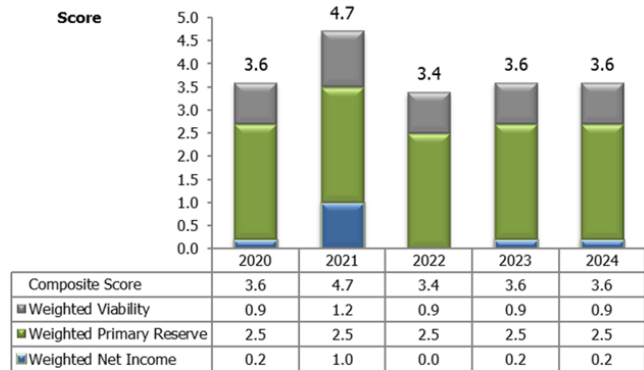
## SB6 Ratios

### Composite Score - Fiscal Year 2024 - 3.6

**Viability Ratio** - The Viability Ratio measures the availability of **expendable net assets** to cover **debt** should The University need to settle its obligations as of the balance sheet date. (30%)

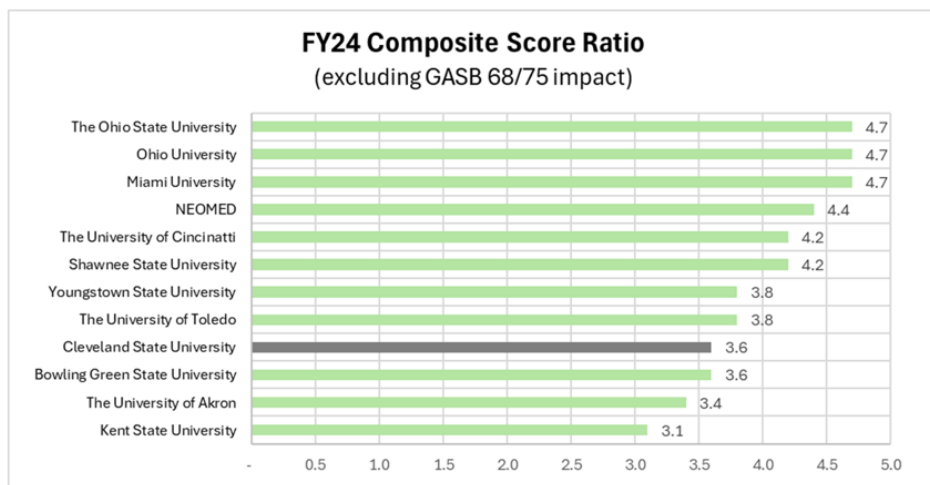
**Primary Reserve Ratio** - The Primary Reserve Ratio measures the financial strength of the University by indicating how long the institution could function using the **expendable reserves** without relying on additional **net assets generated by operations**. (50%)

**Net Income Ratio** - The Net Income Ratio measures the University's **profitability** or ability to operate within its means. Continued gains or losses measured by the ratio will impact all the other fundamental elements of financial health over time. (20%)



## SB6 Ratios

The composite score of Ohio's state institutions financial ratios based on audited financial data excluding associated impacts of GASB 68/75



*\*as self reported to Controller's Office IUC group*

*Wright State University and Central State University scores were not made available*



# TUITION FEE SCHEDULE – FISCAL YEAR 2026

CLEVELAND STATE UNIVERSITY TUITION SCHEDULE												
Effective Fall 2025												
UNDERGRADUATE	CREDIT HOURS (RANGE) (6)	INSTRUCTION FEE	Student Activities & Athletics	Rec and Student Centers	GENERAL FEE	TECH FEE	TUITION	INTER COLLEGIATE ATHLC FEE	CAREER SERVICES FEE	OUT-OF-STATE SURCHARGE-Domestic (2)	OUT-OF-STATE SURCHARGE-International (2)	Tuition Increase from Prior Year
<b>Undergraduate Guarantee (1)</b>												
2022 Cohort	12-18	\$ 5,215.20	\$ 412.80	\$ 270.00	\$ 682.80	\$ 90.00	\$ 5,988.00	\$ 36.00	\$ 48.00	\$ 2,607.60	\$ 3,129.00	0.0%
2023 Cohort	12-18	\$ 5,360.40	\$ 433.44	\$ 283.56	\$ 717.00	\$ 90.00	\$ 6,167.40	\$ 36.00	\$ 48.00	\$ 2,680.20	\$ 3,216.00	0.0%
2024 Cohort	12-18	\$ 5,521.20	\$ 446.40	\$ 292.20	\$ 738.60	\$ 92.40	\$ 6,352.20	\$ 36.00	\$ 48.00	\$ 2,760.60	\$ 3,312.60	0.0%
2025 Cohort	12-18	\$ 5,714.40	\$ 446.40	\$ 292.20	\$ 738.60	\$ 92.40	\$ 6,545.40	\$ 36.00	\$ 48.00	\$ 2,857.20	\$ 3,428.40	3.0%
	1-11	\$ 476.20	\$ 37.20	\$ 24.35	\$ 61.55	\$ 7.70	\$ 545.45	\$ 3.00	\$ 4.00	\$ 238.10	\$ 285.70	
<b>Standard Tuition Plan</b>	12-18	\$ 4,442.40	\$ 412.80	\$ 270.00	\$ 682.80	\$ 90.00	\$ 5,215.20	\$ 36.00	\$ 48.00	\$ 2,221.20	\$ 2,665.20	0.0%
	1-11	\$ 370.20	\$ 34.40	\$ 22.50	\$ 56.90	\$ 7.50	\$ 434.60	\$ 3.00	\$ 4.00	\$ 185.10	\$ 222.10	
<b>RN to BSN</b>	12-18	\$ 2,128.80	\$ 433.44	\$ 283.56	\$ 717.00	\$ 90.00	\$ 2,935.80	\$ 36.00	\$ 48.00	\$ 36.00	\$ 36.00	3.0%
	1-11	\$ 177.40	\$ 36.12	\$ 23.63	\$ 59.75	\$ 7.50	\$ 244.65	\$ 3.00	\$ 4.00	\$ 3.00	\$ 3.00	
<b>ABSN</b>	12-18	\$ 4,600.20	\$ 412.80	\$ 270.00	\$ 682.80	\$ 90.00	\$ 5,373.00	\$ -	\$ 48.00	\$ 2,300.10	\$ 2,760.00	3.0%
<i>Online</i>	1-11	\$ 383.35	\$ 34.40	\$ 22.50	\$ 56.90	\$ 7.50	\$ 447.75	\$ -	\$ 4.00	\$ 191.68	\$ 230.00	
GRADUATE	CREDIT HOURS (RANGE)	INSTRUCTION FEE	Student Activities & Athletics	Rec and Student Centers	GENERAL FEE	TECH FEE	TUITION	INTER COLLEGIATE ATHLC FEE	CAREER SERVICES FEE	OUT-OF-STATE SURCHARGE-Domestic (2)	OUT-OF-STATE SURCHARGE-International (2)	Tuition Increase from Prior Year
<b>Masters Level</b>	13-18	\$ 7,324.85	\$ 483.60	\$ 316.55	\$ 800.15	\$ 100.10	\$ 8,225.10	\$ 39.00	\$ 52.00	\$ 13.00	\$ 7,324.85	3.0%
	1-12	\$ 563.45	\$ 37.20	\$ 24.35	\$ 61.55	\$ 7.70	\$ 632.70	\$ 3.00	\$ 4.00	\$ 1.00	\$ 563.45	
<b>Masters Level</b>	13-18	\$ 7,909.20	\$ 483.60	\$ 316.55	\$ 800.15	\$ 100.10	\$ 8,809.45	\$ 39.00	\$ 52.00	\$ 13.00	\$ 7,909.20	3.0%
<i>College of Business, Masters of Communication Science &amp; Disorders</i>	1-12	\$ 608.40	\$ 37.20	\$ 24.35	\$ 61.55	\$ 7.70	\$ 677.65	\$ 3.00	\$ 4.00	\$ 1.00	\$ 608.40	
<b>Masters Level</b>	13-18	\$ 7,909.20	\$ 483.60	\$ 316.55	\$ 800.15	\$ 100.10	\$ 8,809.45	\$ -	\$ 52.00	\$ 13.00	\$ 7,909.20	3.0%
<i>College of Business (online only)</i>	1-12	\$ 608.40	\$ 37.20	\$ 24.35	\$ 61.55	\$ 7.70	\$ 677.65	\$ -	\$ 4.00	\$ 1.00	\$ 608.40	
<b>Masters Level</b>	13-18	\$ 7,324.85	\$ 483.60	\$ 316.55	\$ 800.15	\$ 100.10	\$ 8,225.10	\$ -	\$ 52.00	\$ 13.00	\$ 13.00	3.0%
<i>Online (excludes Business)</i>	1-12	\$ 563.45	\$ 37.20	\$ 24.35	\$ 61.55	\$ 7.70	\$ 632.70	\$ -	\$ 4.00	\$ 1.00	\$ 1.00	
<b>Doctoral Level</b>	13-18	\$ 7,324.85	\$ 483.60	\$ 316.55	\$ 800.15	\$ 100.10	\$ 8,225.10	\$ 39.00	\$ 52.00	\$ 3,662.43	\$ 3,662.43	3.0%
	1-12	\$ 563.45	\$ 37.20	\$ 24.35	\$ 61.55	\$ 7.70	\$ 632.70	\$ 3.00	\$ 4.00	\$ 281.73	\$ 281.73	
<b>Doctoral Level</b>	13-18	\$ 7,909.20	\$ 483.60	\$ 316.55	\$ 800.15	\$ 100.10	\$ 8,809.45	\$ 39.00	\$ 52.00	\$ 3,954.60	\$ 3,954.60	3.0%
<i>Business, DPT Physical Therapy</i>	1-12	\$ 608.40	\$ 37.20	\$ 24.35	\$ 61.55	\$ 7.70	\$ 677.65	\$ 3.00	\$ 4.00	\$ 304.20	\$ 304.20	
LAW	CREDIT HOURS (RANGE)	INSTRUCTION FEE	Student Activities & Athletics	Rec and Student Centers	GENERAL FEE	TECH FEE	TUITION	INTER COLLEGIATE ATHLC FEE	CAREER SERVICES FEE	OUT-OF-STATE SURCHARGE-Domestic (2)	OUT-OF-STATE SURCHARGE-International (2)	Tuition Increase from Prior Year
<b>JD &amp; Masters of Legal Studies (MLS)</b>	13-18	\$ 14,883.05	\$ 483.60	\$ 316.55	\$ 800.15	\$ 100.10	\$ 15,783.30	\$ 39.00	\$ -	\$ 50.05	\$ 50.05	3.0%
<i>MLS Cyber Security/Data Privacy</i>	1-12	\$ 1,144.85	\$ 37.20	\$ 24.35	\$ 61.55	\$ 7.70	\$ 1,214.10	\$ 3.00	\$ -	\$ 3.85	\$ 3.85	
<b>JD</b>	13-18	\$ 14,883.05	\$ 483.60	\$ 316.55	\$ 800.15	\$ 100.10	\$ 15,783.30	\$ -	\$ -	\$ 13.00	\$ 13.00	3.0%
<i>Online</i>	1-12	\$ 1,144.85	\$ 37.20	\$ 24.35	\$ 61.55	\$ 7.70	\$ 1,214.10	\$ -	\$ -	\$ 1.00	\$ 1.00	
<b>Masters of Legal Studies (MLS)</b>	13-18	\$ 7,688.20	\$ 483.60	\$ 316.55	\$ 800.15	\$ 100.10	\$ 8,588.45	\$ 39.00	\$ -	\$ 6,150.30	\$ 7,688.20	3.0%
	1-12	\$ 591.40	\$ 37.20	\$ 24.35	\$ 61.55	\$ 7.70	\$ 660.65	\$ 3.00	\$ -	\$ 473.10	\$ 591.40	
Graduate Special Programs	CREDIT HOURS (RANGE)	INSTRUCTION FEE	Student Activities & Athletics	Rec and Student Centers	GENERAL FEE	TECH FEE	TUITION	INTER COLLEGIATE ATHLC FEE	CAREER SERVICES FEE	OUT-OF-STATE SURCHARGE-Domestic (2)	OUT-OF-STATE SURCHARGE-International (2)	Tuition Increase from Prior Year
<b>Masters of Public Health Consortium</b>	13-18	\$ 8,394.75	\$ 483.60	\$ 316.55	\$ 800.15	\$ 100.10	\$ 9,295.00	\$ -	\$ -	\$ 50.05	\$ 50.05	Rates determined by consortium
	1-12	\$ 645.75	\$ 37.20	\$ 24.35	\$ 61.55	\$ 7.70	\$ 715.00	\$ -	\$ -	\$ 3.85	\$ 3.85	
<b>Masters of Fine Arts</b>	13-18	\$ 7,016.75	\$ 483.60	\$ 316.55	\$ 800.15	\$ 100.10	\$ 7,917.00	\$ -	\$ -	\$ 50.05	\$ 50.05	Rates determined by consortium
<i>Creative Writing Consortium</i>	1-12	\$ 539.75	\$ 37.20	\$ 24.35	\$ 61.55	\$ 7.70	\$ 609.00	\$ -	\$ -	\$ 3.85	\$ 3.85	